Consultation and Planning on Tribal Data																					
	2013				2014					2015				2016				2017			
	Jul- Sep	Oct- Dec	Jan- Mar	Apr- Jun																	
Activities	Q1	Q2	Q3	Q4																	
School Readiness Indicators																					
Meet with Indian Health Services, Inter-Tribal Council of Arizona, and other bodies on SRIs to identify data holdings																					
Identify with other data holders and tribal authorities, necessary permissions to access data to report to FTF Councils																					
Consult and undertake appopriate IRB and tribal approvals to share and report data as agreed in an ongoing manner																					
Work with Regional Staff and Senior Director for Tribal Affairs to update Councils and Tribal authorities regularly on status of data																					
Regional Needs and Assets																					
Compile and review current permissions and approaches to conducting FTF Tribal needs and assets reports																					
Develop approach and plan for requesting permission for ongoing data collection and reporting related to needs and assets																					
Request permission for ongoing data collection and reporting related to needs and assets																					
Fulfill requirements of data agreements and integrate SRI and other tribal data into needs and assets reports, as authorized																					
Data System																					
Identify 1-2 pilot Tribal communities interested in collaborating with data system activities																					
For pilot sites, identify if specific pieces of data, agreed on for SRIs and needs and assets reports, may be incorporated into the data system for public and/or Tribally authorized viewing																					
For pilot sites, integrate authorized data into the data system with appropriate, agreed access for viewing																					
Studies																					
Build into each study scope of work requirements for culturally appropriate assessments and analysis																					
If a scope of work calls for data collection on tribal lands, work with Regional staff to inform Tribal community members of the timeline for a formal data permission request																					
In study contract, specifiy how contractor will work with FTF staff and Tribal authorities to secure appropriate permissions																					
Request permissions for tribal data collection as specified in the study contract(s) Fulfill requirements of data agreements and integrate data into evaluation																					
reports and needs and assets reports, as authorized																					

Quality First Implementation and Pre-Validation Study (QFS)													_							
Quality riist implementation and rice valuation study (Q. 5)		20	)13		20	)14		2015				2016				2017				
Activities	Jul- Sep	Oct- Dec	Jan- Mar	Apr- Jun	Jul- Sep	Oct- Dec	Jan- Mar	Apr- Jun	Jul- Sep	Oct-	Jan- Mar	Apr- Jun	Jul- Sep	Oct- Dec	Jan- Mar	Apr- Jun	Jul- Sep	Oct- Dec	Jan- Mar	Apr- Jun
Internal FTF Quality First Data Monitoring, Evaluation, and Reporting					-								-				-			
Ongoing Quality First data collection, entry, reporting and quality checks																				
Ongoing internal FTF review of Quality First data collection: patterns of improvement, maintenance, and/or challenges																				
Identify any modifications/additions to Quality First data system needed for QFS																				
Implement identified modifications/additions to Quality First data system needed for QFS																				
Quality First Implementation and Pre-Validation Study (QFS)																				
Phase 1 - Evaluability Assessment																				
Develop study plan, scope of work, and deliverables																			<u> </u>	
Engage in national Request for Proposal, review proposals, select research/evaluation team(s)																				
Exchange of existent baseline data and kickoff																				
Study Implementation																				
Synthesis and reporting																				
Phase 2 - Implementation I																				
Develop study plan, scope of work, and deliverables																				
Engage in national Request for Proposal, review proposals, select research/evaluation team(s)																				
Exchange of existent baseline data and kickoff																				
Study Implementation																				
Synthesis and reporting																				
Phase 3 - Implementation II																				
Develop study plan, scope of work, and deliverables																				
Exchange of existent baseline data and kickoff																				
Study Implementation																				
Synthesis and reporting																				into next year
Ongoing integration of FTF-initiated Quality First data collection with QFS efforts																				

Table 3. Strategies Selected for Enhanced Data																					
Reporting	01	20		04	Q4 Q1 Q2 Q3 Q4				2015			04	2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				
	Q1 Jul-Sep	Q2 Oct-Dec	Q3 Jan-Mar			Oct-Dec			Q1 Jul-Sep	Q2 Oct-Dec	Q3 Jan-Mar	Q4 Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar		Jul-Sep	Oct-Dec			
Planning and Collaboration					•				•				•								
Develop FTF's Desired Data Architecture (wire frame map of System linkages)																					
Determine common 5-year goals for data exchange and usage																					
with state agency partners																					
ADE DHS																					
DES																					
AHCCCS																					
Determine common 5-year goals for data exchange and usage with grantee/service-provider partners  Quality First Scholarships																					
PreK Scholarships																					
Non-ADE ADE																					
TEACH																					
Rewards																					
Child Care Health Consultation  Home Visitation																					
Oral Health																					
Expanding FTF's Data Collection and Storage Systems Application Interface and Data Warehouse Integration																					
Quality First Scholarships																					
PreK Scholarships																					
Non-ADE ADE																					
TEACH Rewards																					
Child Care Health Consultation Home Visitation																					
Oral Health																					
Linking with Partner Data Sets																					
Establish Data Linkages/Connections ADE																					
Individual Child Data																					
Public (nonHS) PreK Provider Enrollments DHS																					
Vital Statistics & Community Health																					
Licencing																					
DES Child Care Administration																					
AzEIP																					
AHCCCS																					
Healthcare Utilization and Need Data Sharing/Exchange																					
Aggregated Data of Indentified Sub Populations																					
ADE DHS																					
DHS																					
AHCCCS																					
Data Display / Dash Board Reporting Phase I - FTF Current Data Sets																					
Design																					
Build																					
Deploy Phase II - Integration of Partner Data Sets (ADE & DHS)																					
Design																					
Build				_																	
Deploy Phase III - Expansion of FTF Data Sets																					
Design Build																					
Deploy																					
Phase IV - Integration of Additional Partner Data Sets (DES & AHCCCS)																					
Design																					
Build Deploy																				into nyt v	
Берюу	L	<u> </u>			<u> </u>										<u> </u>			<u> </u>		into nxt yr	